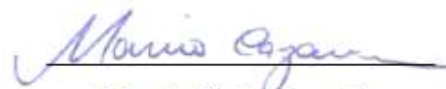


## CRONOGRAMA FÍSICO - FINANCEIRO

ITEM	DISCRIMINAÇÃO DE SERVIÇOS	VALOR DOS SERVIÇOS (R\$)	PESO %	EXECUTADO %	MÊS - 1		MÊS - 2		MÊS - 3	
					VALOR	%	VALOR	%	VALOR	%
					1	SERV. PRELIMINARES GERAIS	R\$1.483,55	0,65%	0,65%	R\$ 1.483,55
2	ALVENARIA	R\$36.452,51	16,08%	16,08%	R\$ 36.452,51	16,08%				
3	ESQUADRIAS	R\$7.603,91	3,35%	3,35%	R\$ 3.801,95	1,68%	R\$ 3.801,95	1,68%		
4	INSTALAÇÕES HIDROSANITARIA	R\$4.977,37	2,19%	2,19%			R\$ 2.488,69	1,10%	R\$ 2.488,69	1,10%
5	PARTE ELETRICA	R\$17.854,97	7,87%	7,87%			R\$ 8.927,48	3,94%	R\$ 8.927,48	3,94%
6	COBERTURA	R\$9.120,49	4,02%	4,02%			R\$ 1.824,10	0,80%	R\$ 7.296,39	3,22%
7	ACABAMENTO	R\$142.700,54	62,93%	62,93%			R\$ 71.350,27	31,46%	R\$ 71.350,27	31,46%
7	LIMPEZA	R\$6.568,14	2,90%	2,90%					R\$ 6.568,14	2,90%
<b>TOTAL</b>		<b>R\$226.761,47</b>	<b>100,00%</b>	<b>100,00%</b>	<b>R\$ 41.738,02</b>	<b>18,41%</b>	<b>R\$ 88.392,49</b>	<b>38,98%</b>	<b>R\$ 96.630,96</b>	<b>42,61%</b>

DATA: 27/11/2023



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